

Enrollment Report

November 2019

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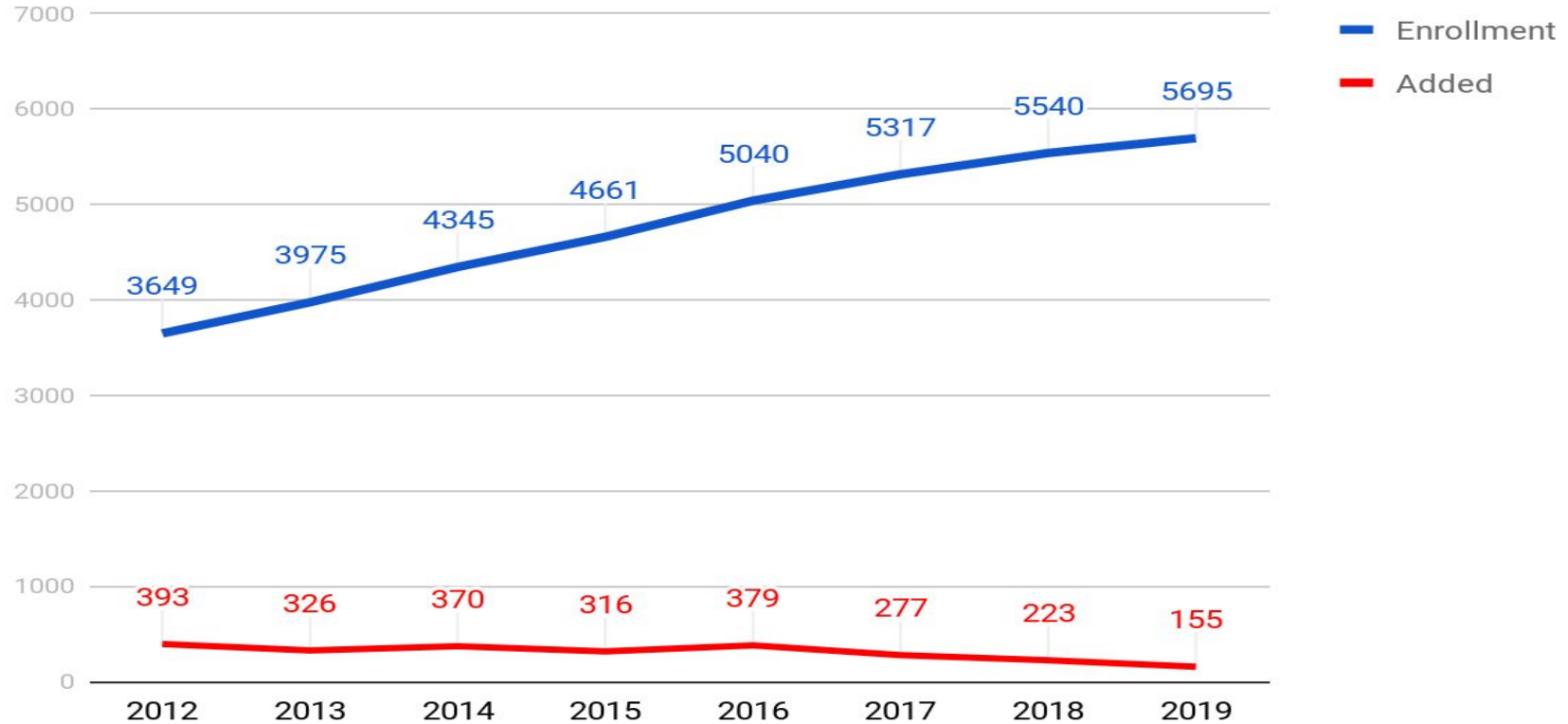
Goal

- Provide enrollment data based on the official October Full Time Equivalent (FTE) Count

*The data reflects students enrolled on October 1, 2019



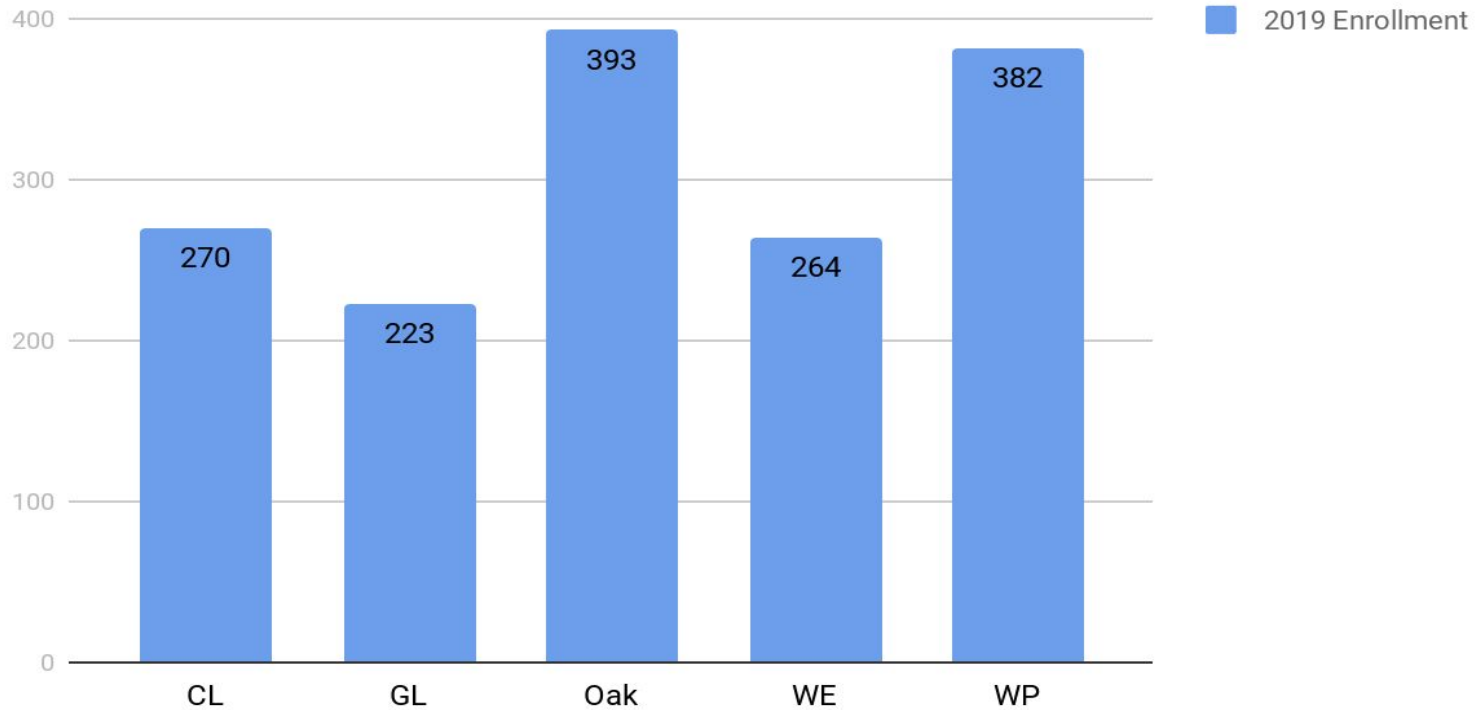
K-12 Total Enrollment October



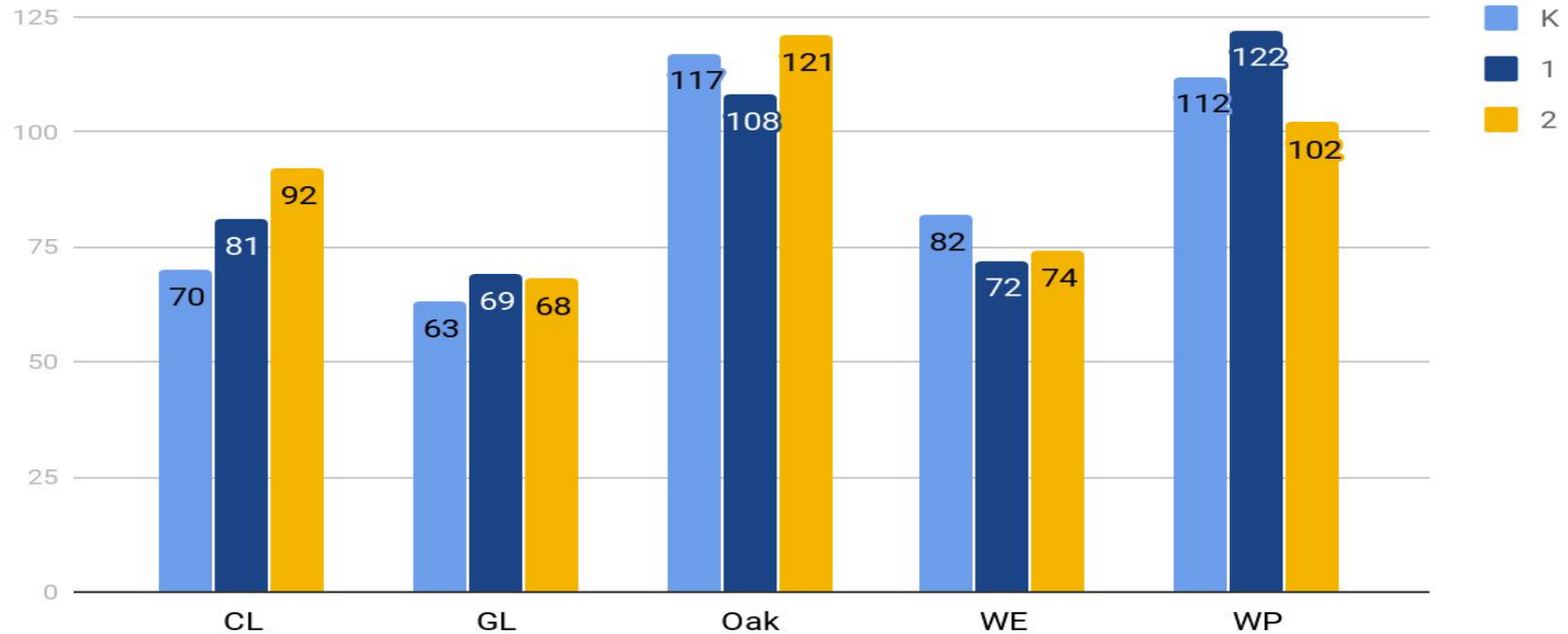
Compared to the Projection

Grade Band	Projection	Actual	Projection Accuracy	Number of Student Difference
K-2	1,324	1,353	2% low	29
3-5	1,417	1,403	1% high	14
6-8	1,421	1,382	3% high	39
9-12	1,589	1,557	2% high	32
Total	5,751	5,695	1% high	56

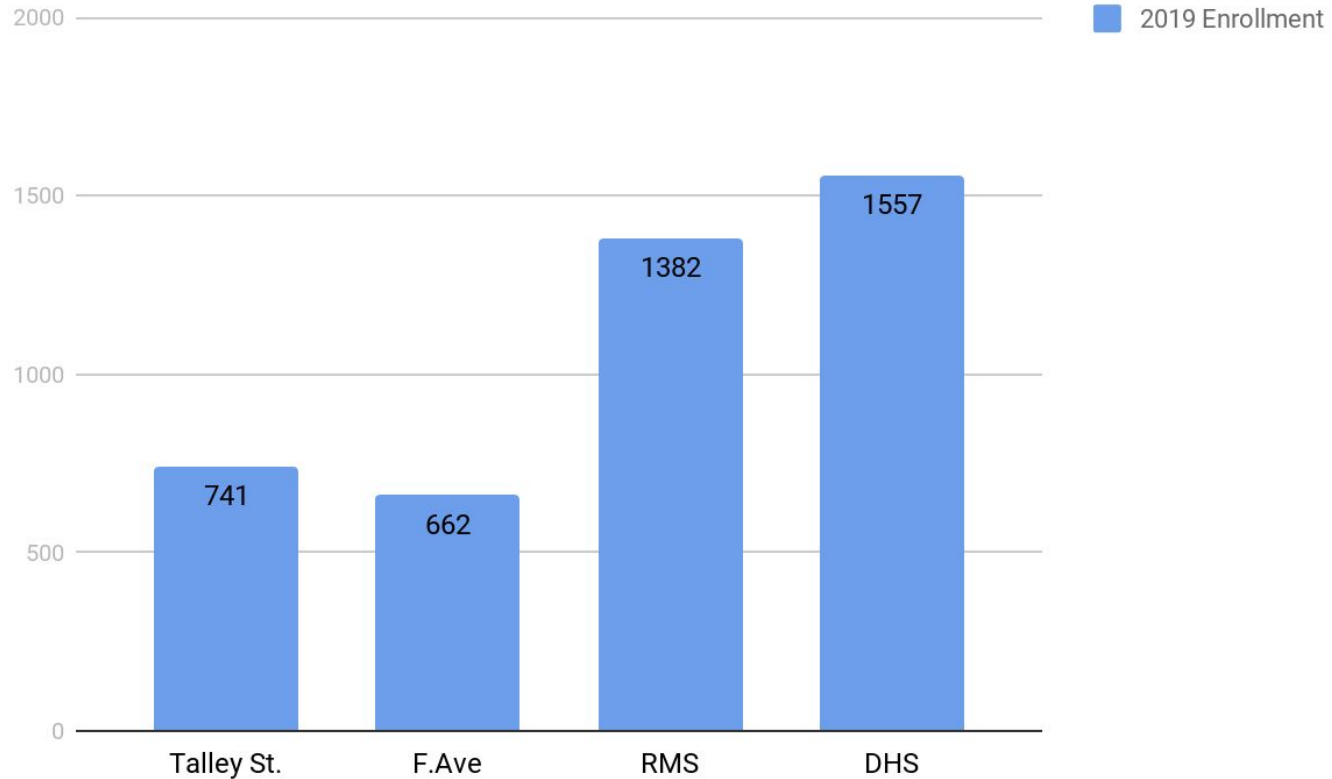
K-2 Total Enrollment



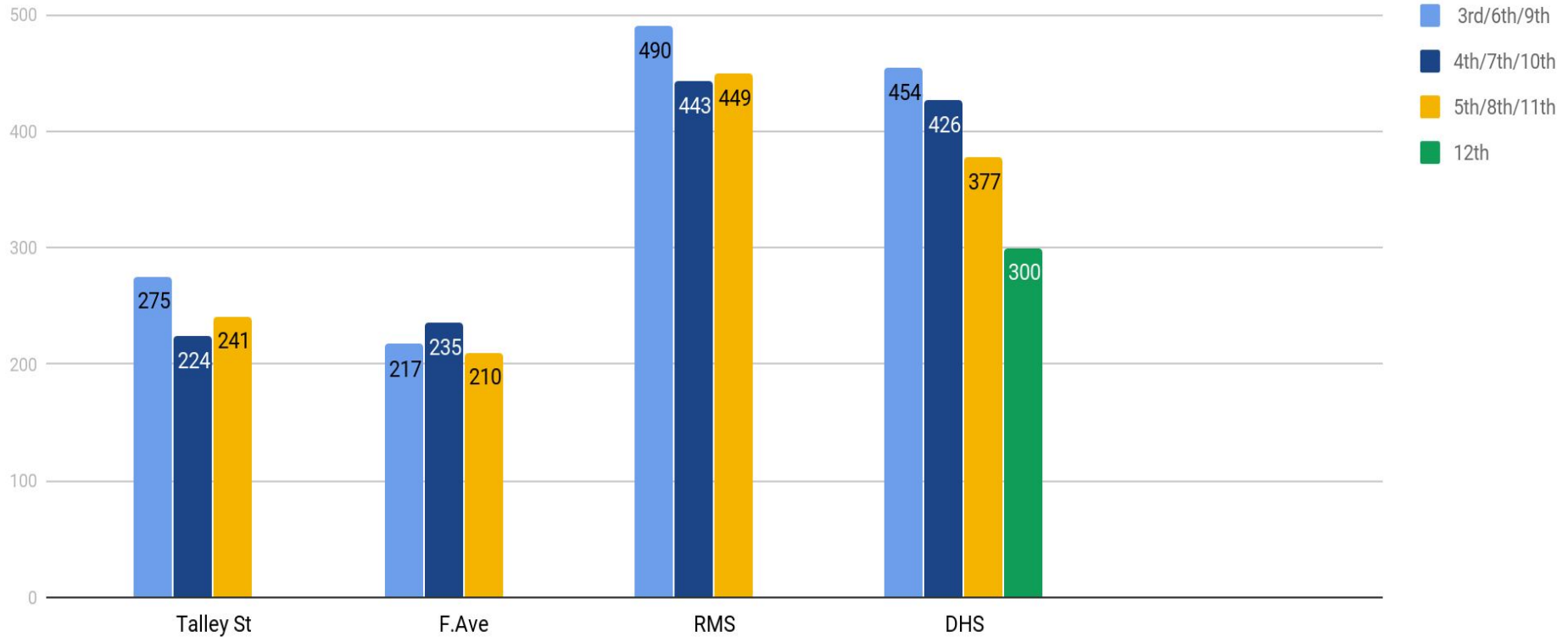
K-2 Enrollment by School and Grade



3-12 Enrollment

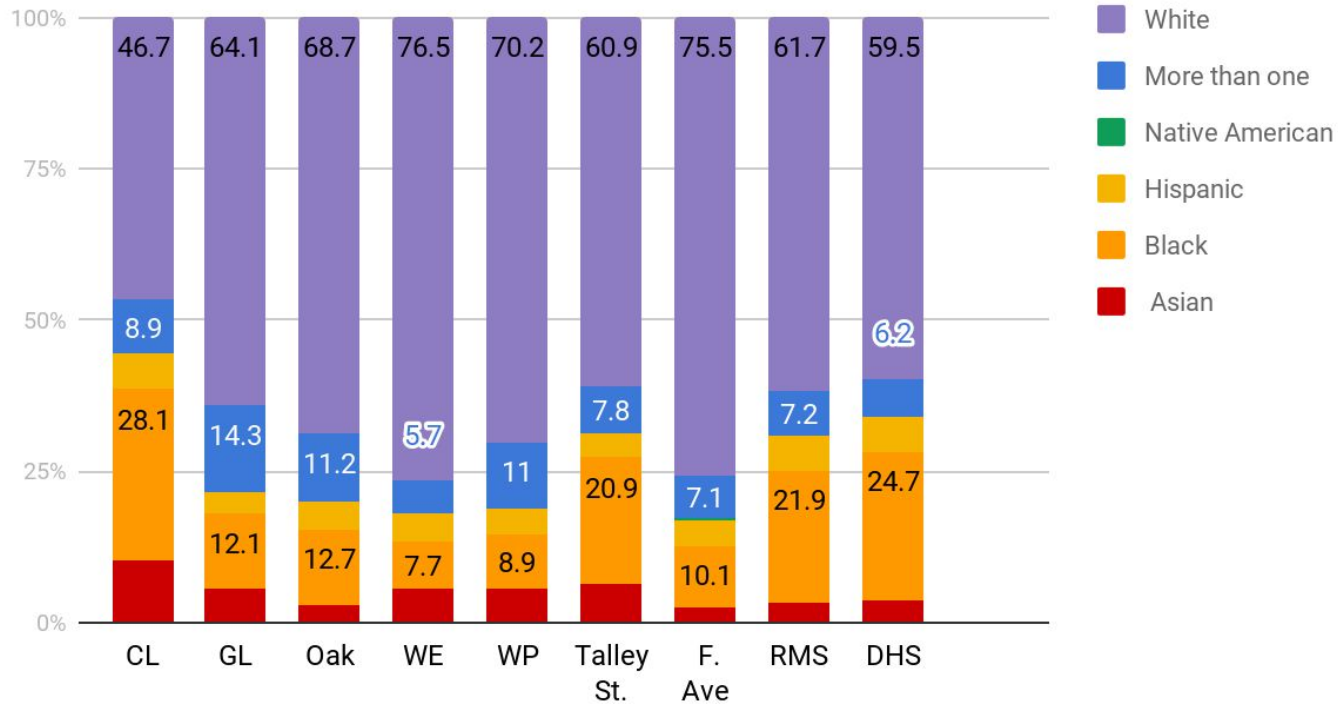


3-12 Enrollment by School and Grade



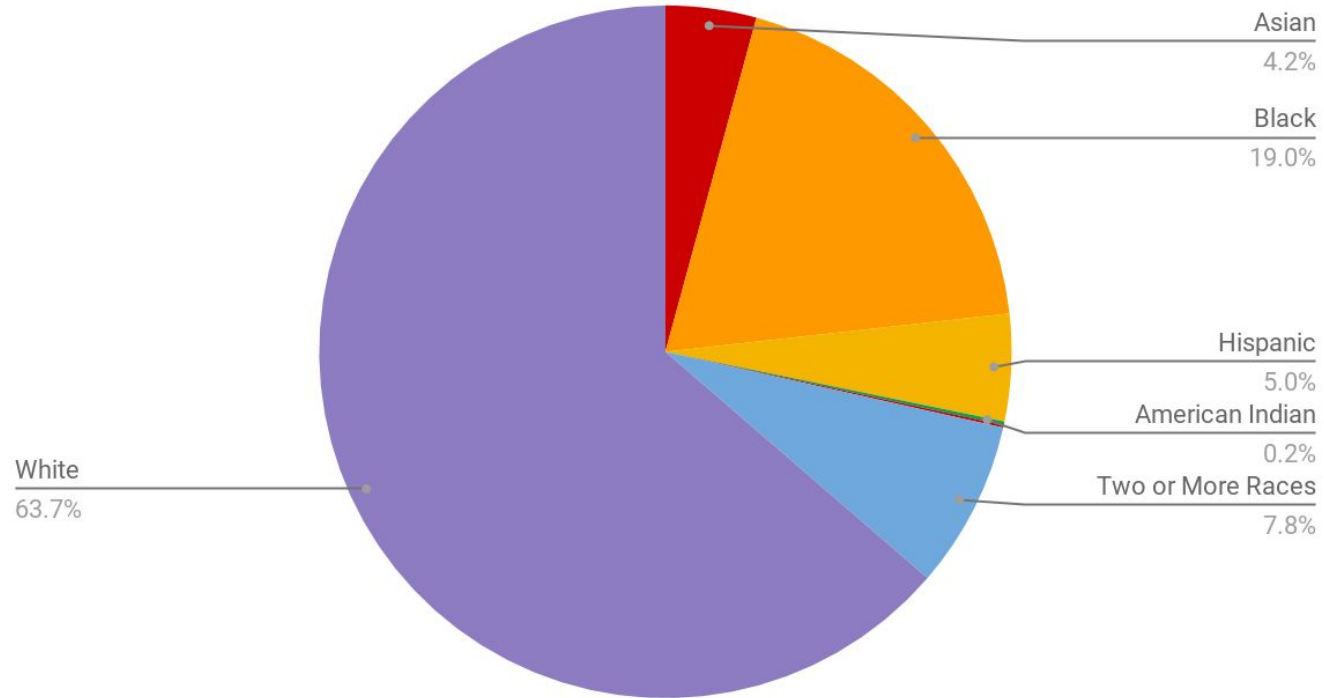
K-12 Enrollment by Race

Percent Population by Race



Enrollment by Race PreK-12

Population by Race PreK - 12th

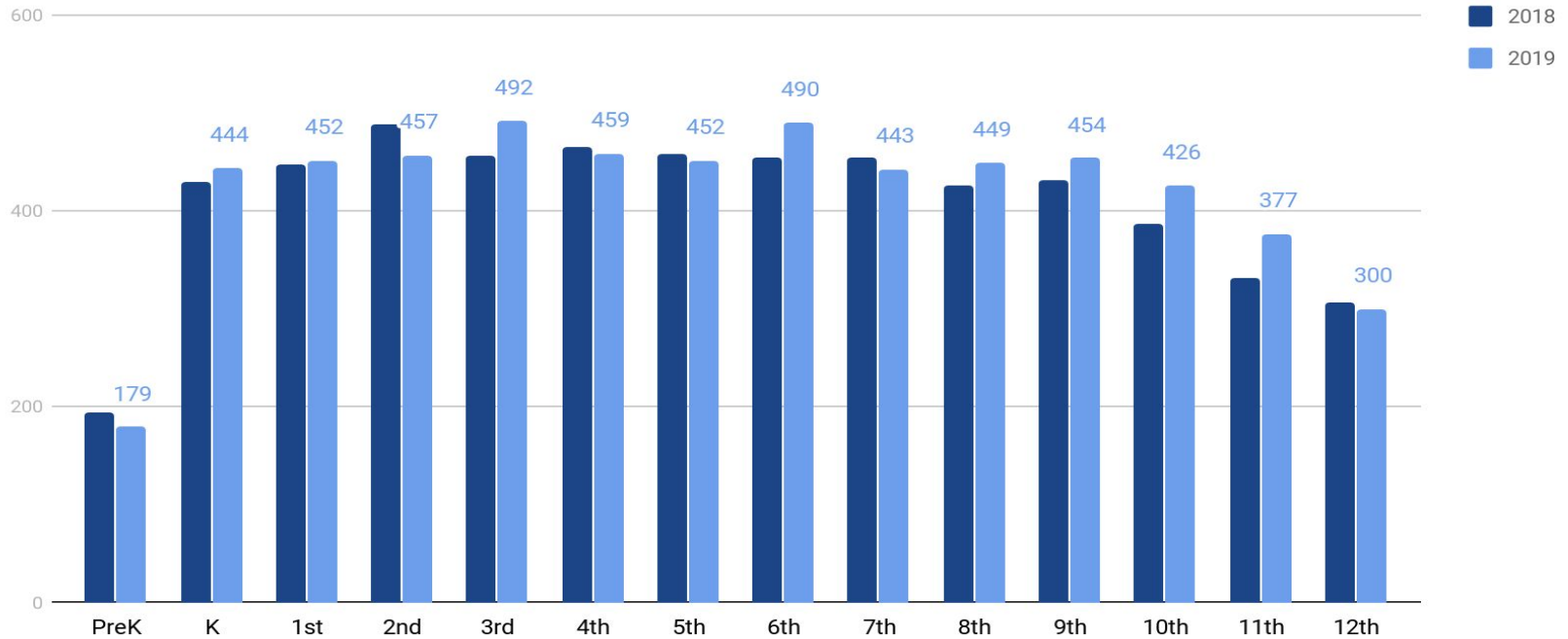


Special Program Participation

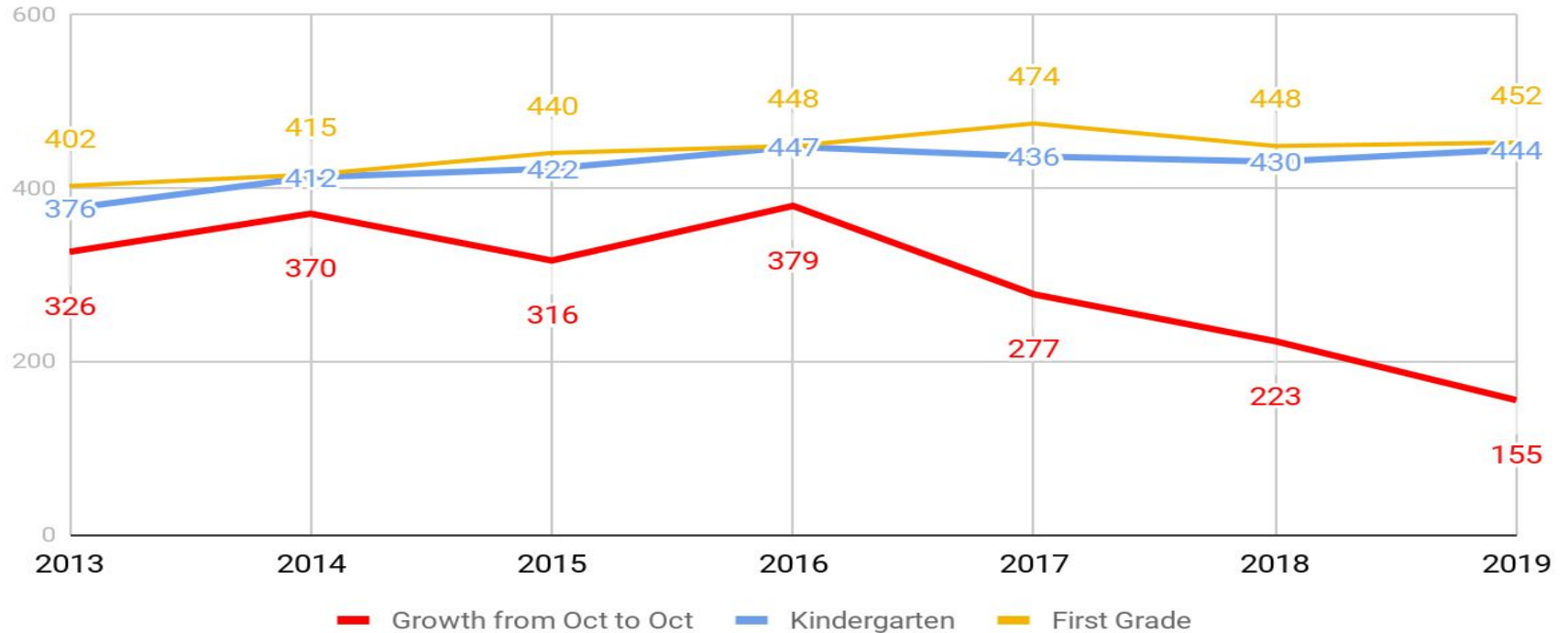
Program	Number	% of Total Population
Special Education	506	8.6% (Prek-12)
Gifted	1506	26% (K-12)
EIP	286	10.3% (K-5)
Remedial	158	5.38% (6-8)

Enrollment by Grade PreK-12

Enrollment by Grade 2018 and 2019



Total Growth Compared to K and 1st



Increase/Decrease by Grade Band

Lower Elementary (K-2)	Decrease by 14 students
Upper Elementary (3-5)	Increase by 23 students
Middle School (6-8)	Increase by 45 students
High School (9-12)	Increase by 101 students

Preliminary Observations

- Enrollment continues to grow
- Number of students added each year is declining
- Enrollment is up in grades K, 1, 3, 6, 8, 9, 10, 11
- Enrollment is down in grades 2, 4, 5, 7, 12
- Kindergarten numbers are holding steady
- The number of students added at first grade has decreased in the past two years compared to the 4 years prior (39, 28, 26, 27, 12, 22)